

Denumire indicatori	Buget initial	Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17	Inf 18	Inf 19	Inf 20	Total	
Numar/data document	884/08.04	1024 / 18.04	1388 / 24.05	1761 / 13.06	2013 / 10.07	2552 / 06.08	3088 / 06.09	3594 / 08.10	4097 / 11.11	4224 / 21.11	4429 / 10.12												
CHELTUIELI CURENTE	1.796.150	14.868	10.232	5.538	0	5.000	0	0	5.871	10.381	156.606	0	0	0	0	0	0	0	0	0	0	0	2.004.646
TITLUL I CHELTUIELI DE PERSONAL	1.796.150	14.868	0	5.538	0	5.000	0	0	5.871	10.381	156.606	0	0	0	0	0	0	0	0	0	0	0	1.994.414
Cheltuieli salariale in bani	1.702.439	9.937	0	0	0	3.921	0	-4.100	0	2.971	10.381	153.732	0	0	0	0	0	0	0	0	0	0	1.879.281
Salarii de baza	1.426.492	4.528	0	0	0	3.921	0	22.048	0	13.471	10.381	134.165	0	0	0	0	0	0	0	0	0	0	1.615.006
Sporuri pentru conditii de munca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte sporuri	82.631	12.369	0	0	0	0	0	0	0	0	0	10.423	0	0	0	0	0	0	0	0	0	0	105.423
Fond pentru posturi ocupate prin cumul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fond aferent platii cu ora	98.830	-8.830	0	0	0	0	0	-26.148	0	-10.500	0	9.144	0	0	0	0	0	0	0	0	0	0	63.852
Indemnizatii de hrana	90.356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89.000
Alte drepturi salariale in bani	4.130	1.870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.000
Cheltuieli salariale in natura	35.062	0	0	5.538	0	0	0	0	2.900	0	0	0	0	0	0	0	0	0	0	0	0	0	43.500
Vouchere de vacanta	35.062	0	0	5.538	0	0	0	0	2.900	0	0	0	0	0	0	0	0	0	0	0	0	0	43.500
Contributii	58.649	4.931	0	0	0	1.079	0	4.100	0	0	0	2.874	0	0	0	0	0	0	0	0	0	0	71.633
Contributii de asigurari sociale de stat	14.704	2.425	0	0	0	816	0	0	0	0	0	-760	0	0	0	0	0	0	0	0	0	0	17.185
Contributii de asigurari de somaj	353	45	0	0	0	20	0	0	0	0	0	-105	0	0	0	0	0	0	0	0	0	0	313
Contributii de asigurari sociale de sanatate	3.676	606	0	0	0	204	0	0	0	0	0	-61	0	0	0	0	0	0	0	0	0	0	4.425
Contributii de asigurari pentru accidente de munca si boli profesionale	106	30	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
Contributii pentru concedii si indemnizatii	601	99	0	0	0	33	0	0	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	723
Contributia asiguratorie pentru munca	34.274	1.726	0	0	0	0	0	4.000	0	0	0	3.459	0	0	0	0	0	0	0	0	0	0	43.459
Contributii platite de angajator in numele angajatului	4.935	0	0	0	0	0	0	100	0	0	0	351	0	0	0	0	0	0	0	0	0	0	5.386
TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	0	0	10.232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.232
Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Despagubiri civile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suma aferente persoanelor cu handicap neincadrate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltuieli aferente programelor cu finantare rambursabila	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Inspector scolar general,
PROF. ANGELESCU OPREA NICOLAE

Contabil sef,
EC BARBU ANA