

BUGETUL PE ANUL 2020, LA DATA 26.02.2020  
 GRADINITA CU PROGRAM PRELUNGIT SI PROGRAM NORMAL "IULIA HASDEU", CAMPINA

Cod	Denumire indicatori Numar/data document	Buget initial 47826.02	Capitol/ subcapitol/ paragraf. 65.01 - Invatamant																	Total				
			Inf 1	Inf 2	Inf 3	Inf 4	Inf 5	Inf 6	Inf 7	Inf 8	Inf 9	Inf 10	Inf 11	Inf 12	Inf 13	Inf 14	Inf 15	Inf 16	Inf 17		Inf 18	Inf 19	Inf 20	
01	CHELTUIELI CURENTE	2.006.619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.006.619
10	TITLUL X CHELTUIELI DE PERSONAL	2.006.619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.006.619
10.01	Cheletuiri salariale in bani	1.966.310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.966.310
10.01.01	Salarii de baza	1.755.239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.755.239
10.01.05	Spornuri pentru conditiile de munca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.06	Alte sporuri	105.53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105.53
10.01.10	Foxu pentru postun ocupate prin curmul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.01.11	Foxu aferent palii cu ora	9.53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.53
10.01.17	Indemnizatii de hrana	89.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89.00
10.01.30	Alte dreptun salariale in bani	6.994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.994
10.03	Contributii	40.309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.309
10.03.07	Contributia asiguratorie pentru munca	39.841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.841
10.03.08	Contributii plătite de angajator in numele angajatului	468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468
57	TITLUL IX ASISTENTA SOCIALA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02	Ajutoare sociale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57.02.02	Ajutoare sociale in natura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.01.00	Burse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59.40.00	Surse aferente persoanelor cu handicap nelucrande	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMULUI DE RĂMBURSABILITATE CU FINANTARE RĂMBURSABILĂ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65.01.00	Cheletuiri aferente programelor de finantare ramburabile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Inspector scolar general,  
 INS. PISAU CONSTANTIN

Contabil sef,  
 Ec. Barbu Ana